



College of Natural Sciences and Mathematics IT Presentation 2003 Spring



VStation

VNet



VTC

VClass

*Presented by
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2/5/2003*



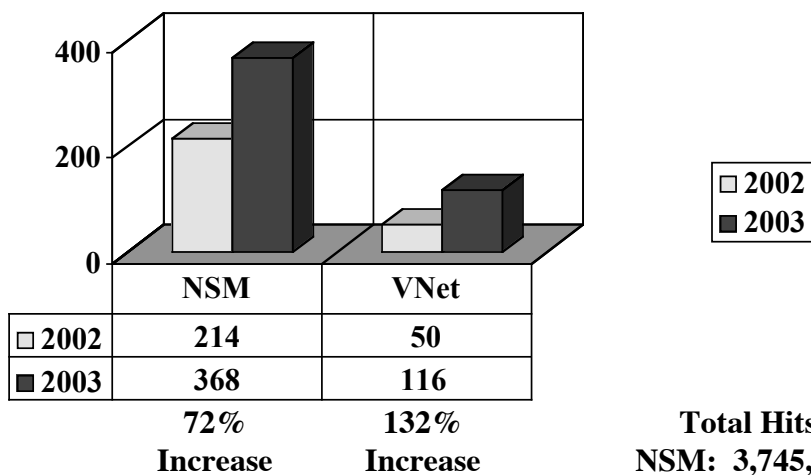
NSM IT Major Accomplishments

- Dean's Back Up System (Savings \$20,000/5 Years)
- AMP Laptop Reservation Site and Multimedia Wireless Lab.
- VNet Version 3 in Beta Testing
- Material Chemistry Web Site
- VClass
- NSM Web Sites Traffic Increases



NSM IT Major Accomplishments

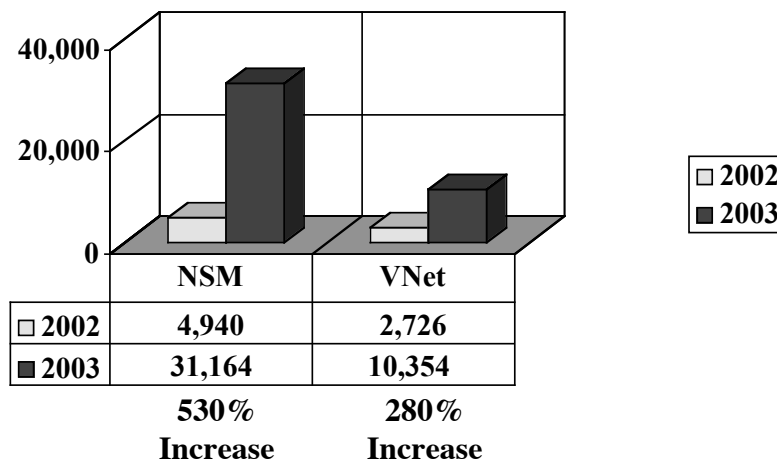
Visitors/Day

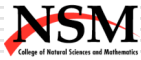


Total Hits
NSM: 3,745,565
VNet: 2,285,644

Total Unique Visitors
NSM: 16,124
VNet: 5,752

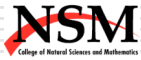
Average Hits/Day





NSM IT Major Accomplishments

- IT Partnerships (New Resources >\$70,000)
- New GTA, Web Developer and Instructional Designer (New Resources >\$70,000)



NSMIT Main Projects 2002-2003

- Centralization of College IT services
 - Virtual Net (*VNet*)
 - Virtual Technology Center (*VTC*)
 - Virtual Classroom (*VClass*)
 - Virtual Stations (*VStations*)

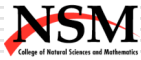


VTC

Human Resources needed:

- 2 FTE multimedia developers: \$120,000/Year*
- 1 FTE support specialist: \$60,000/Year*
- 10 .5 FTE and development student staff:
\$120,000/Year

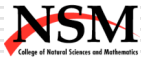
*Includes fringe benefits



VTC

Resources Needed:

- Computer equipment: \$55,000
 - Printing and scanning equipment: \$35,000
 - Software: \$20,000
 - Video and sound equipment: \$35,000
 - Furniture: \$10,000
 - Miscellaneous technology exp.: \$15,000
 - Room restoration expenses: \$ TBD
- Total: \$170,000



Thank You!