College of Natural Sciences and Mathematics
IT Presentation 2003 Spring

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NSM IT Major Accomplishments

- Dean’s Back Up System (Savings $20,000/5 Years)
- AMP Laptop Reservation Site and Multimedia Wireless Lab.
- VNet Version 3 in Beta Testing
- Material Chemistry Web Site
- VClass
- NSM Web Sites Traffic Increases
NSM IT Major Accomplishments

**Visitors/Day**

- **NSM**: 2002 - 214, 2003 - 368
- **VNet**: 2002 - 50, 2003 - 116

- **72% Increase**
- **132% Increase**

**Average Hits/Day**

- **NSM**: 2002 - 4,940, 2003 - 31,164
- **VNet**: 2002 - 2,726, 2003 - 10,354

- **530% Increase**
- **280% Increase**

**Total Hits**

- **NSM**: 3,745,565
- **VNet**: 2,285,644

**Total Unique Visitors**

- **NSM**: 16,124
- **VNet**: 5,752
NSM IT Major Acomplishments

- IT Partnerships (New Resources >$70,000)
- New GTA, Web Developer and Instructional Designer (New Resources >$70,000)
NSMIT Main Projects
2002-2003

- Centralization of College IT services
  - Virtual Net (*VNet*)
  - Virtual Technology Center (*VTC*)
  - Virtual Classroom (*VClass*)
  - Virtual Stations (*VStations*)
Human Resources needed:

- 2 FTE multimedia developers: $120,000/Year*
- 1 FTE support specialist: $60,000/Year*
- 10 .5 FTE and development student staff: $120,000/Year

*Includes fringe benefits
Resources Needed:

- Computer equipment: $55,000
- Printing and scanning equipment: $35,000
- Software: $20,000
- Video and sound equipment: $35,000
- Furniture: $10,000
- Miscellaneous technology exp.: $15,000
- Room restoration expenses: $ TBD

Total: $170,000
Thank You!